

RESOLUTION 2009-05

WHEREAS, by law, township are required by law to adopt a balanced budget for their fiscal year.

NOW, THEREFORE, BE IT RESOLVED, that following budget was adopted for the fiscal year 2009-2010.

GENERAL FUND	MIDDLEBURY TOWNSHIP BUDGET FISCAL YEAR			
	2007-2008 estimate	2007-2008 actual	2008-2009 est.	2009-2010 Proposed Budget
<u>REVENUES</u>				
Property Tax & Fees	\$ 40,000.00	\$46,287.00	-	\$ 45,000.00
State Revenue	\$ 100,000.00	\$99,404.00		\$ 100,000.00
SET Fee from State	\$ 2,000.00			\$ -
Interest & Dividends	\$ 600.00	\$11,735.00	-	\$ 5,000.00
Cable Franchise	\$ 4,000.00		-	\$ 4,000.00
Cemetery Income	\$ 3,000.00			\$ 2,500.00
Other Income	\$ 500.00		-	\$ 500.00
Licenses & Permits	\$ 50.00			\$ 50.00
Revenue Budget Total	\$ 150,150.00	\$157,426.00		\$ 157,050.00
Road Rund				\$ 82,000.00
General Fund Carryover				\$ 70,000.00
Total Revenue Available	\$ 150,150.00	\$157,426.00		\$ 309,050.00
<u>SAVINGS</u>	2008-09			
Savings CD	\$ 57,157.56			
Cemetery CD	\$ 20,000.00			
Improvement CD FY2004-05	\$ 11,547.93			
Improvement CD FY2005-06	\$ 11,259.92			
Improvement CD FY2006-07	\$ 10,708.40			
Improvement CD FY2008-09	\$ 10,000.00			
Total CD Savings	120,673.81			\$ 17,000.00

<i>EXPENDITURES</i>	Actual 07-08	Approved 08-09		2009-2010
101 Township Board	\$ 6,910.71	\$ 13,500.00		\$ 13,500.00
171 Supervisor	\$ 10,213.28	\$ 11,500.00		\$ 11,500.00
191 Elections	\$ 1,042.97	\$ 3,000.00		\$ 3,000.00
209 Assessor	\$ 7,698.75	\$ 8,500.00		\$ 8,500.00
210 Attorney	\$ 75.50	\$ 1,000.00		\$ 3,000.00
215 Clerk	\$ 10,430.43	\$ 13,000.00		\$ 12,500.00
223 Auditor	\$ 525.00	\$ 4,000.00		\$ 4,000.00
228 Technology				\$ 4,000.00
247 Board of Review	\$ 914.69	\$ 1,000.00		\$ 1,000.00
253 Treasurer	\$ 12,667.21	\$ 13,500.00		\$ 14,000.00
265 Building & Grounds	\$ 1,253.55	\$ 2,400.00		\$ 20,000.00
276 Cemetery	\$ 8,233.10	\$ 15,000.00		\$ 15,000.00
299 Unallocated	\$ -	\$ 2,000.00		\$ 8,000.00
336 Emergency Services	\$ 8,097.35	\$ 8,500.00		\$ 9,000.00
402 Planning	\$ 886.52	\$ 2,500.00		\$ 2,000.00
411 Library Board	\$ 275.00	\$ 500.00		\$ 600.00
445 Drains at Large	\$ 3,656.80	\$ 5,000.00		\$ 5,000.00
450 Street Lights	\$ 2,659.18	\$ 3,000.00		\$ 3,500.00
451 Roads	\$ 69,873.11	\$ 70,000.00		\$ 125,000.00
691 Recreation	\$ 85.00	\$ 1,500.00		\$ 500.00
693 Web Page/ Public Ed.	\$ 276.25	\$ 500.00		\$ 500.00
695 Community Service	\$ 1,000.00	\$ 2,000.00		\$ 5,000.00
901 Appropriate to Other Funds	\$ -	\$ 5,000.00		\$ 8,000.00
941 Contingency	\$ -	\$ 3,500.00		\$ 5,450.00
951 FICA	\$ 3,337.21	\$ 3,950.00		\$ 4,000.00
954 Insurance & Bonds	\$ 4,639.00	\$ 5,500.00		\$ 5,500.00

Total Expenditures	\$ 154,750.61	\$ 199,850.00		\$ 309,050.00
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The foregoing resolution was offered by Board Member _____ and seconded by board member _____.

Upon roll call vote, the following voted

Erin Dutton
Paul Dutton
Carolyn Stevens
Susan Tomasek-Swan
Anthony Sinicropi

The Supervisor declared the resolution adopted.

Clerk

I, Susan Tomasek-Swan, the duly elected and acting Clerk of Middlebury township, hereby, certify that the foregoing resolution was adopted by the Township Board of said Township at the budget meeting of said Board held on March 12, 2009 at which meeting a quorum was present, by roll call vote of said members hereinbefore set forth; that said resolution was ordered to take effect immediately.

Clerk