

**Middlebury Township**  
**Resolution 2010-03**  
**FY 2010-2011 Budget**

WHEREAS, by law, township are required by law to adopt a balanced budget for their fiscal year.

**NOW, THEREFORE, BE IT RESOLVED**, that following budget was adopted for the fiscal year 2010-2011.

(See following page for budget)

The foregoing resolution was offered by Board Member \_\_\_\_\_ and seconded by board member \_\_\_\_\_.

Upon roll call vote, the following voted	Erin Dutton
	Paul Dutton
	Carolyn Stevens
	Susan Tomasek-Swan
	Anthony Sinicropi

The Supervisor declared the resolution adopted.

\_\_\_\_\_  
Clerk

I, Susan Tomasek-Swan, the duly elected and acting Clerk of Middlebury township, hereby, certify that the foregoing resolution was adopted by the Township Board of said Township at the budget meeting of said Board held on March 11, 2010 at which meeting a quorum was present, by roll call vote of said members hereinbefore set forth; that said resolution was ordered to take effect immediately.

\_\_\_\_\_  
Clerk

<b>Total CD Savings</b>	<b>\$12,000.00</b>		<b>\$8,000.00</b>
<b>EXPENDITURES</b>	<b>Approved 2009-2010</b>		
101 Township Board	<b>\$13,500.00</b>	\$4,748.30	\$10,000.00
171 Supervisor	<b>\$11,500.00</b>	\$8,637.86	\$10,000.00
215 Clerk	<b>\$12,500.00</b>	\$10,360.80	\$12,000.00
223 Auditor	<b>\$4,000.00</b>	\$850.00	\$3,200.00
228 Technology	<b>\$4,000.00</b>	\$810.00	\$2,000.00
247 Board of Review	<b>\$1,000.00</b>	\$920.34	\$1,000.00
253 Treasurer	<b>\$14,000.00</b>	\$12,000.00	\$13,000.00
257 Assessor	<b>\$8,500.00</b>	\$7,543.00	\$10,000.00
262 Elections	<b>\$3,000.00</b>	\$0.00	\$3,000.00
265 Building & Grounds	<b>\$20,000.00</b>	\$3,000.00	\$9,000.00
266 Attorney	<b>\$3,000.00</b>	\$2,000.00	\$8,000.00
276 Cemetery	<b>\$15,000.00</b>	\$13,200.00	\$15,000.00
299 Unallocated	<b>\$8,000.00</b>	\$0.00	\$4,400.00
336 Emergency Services	<b>\$9,000.00</b>	\$9,500.00	\$11,000.00
445 Drains at Large	<b>\$5,000.00</b>	\$1,800.00	\$3,500.00
448 Street Lights	<b>\$3,500.00</b>	\$3,700.00	\$4,000.00
449 Roads	<b>\$130,000.00</b>	\$123,000.00	\$133,000.00
693 Web Page/ Public Ed.	<b>\$500.00</b>	\$360.00	\$500.00
695 Community Service	<b>\$5,000.00</b>	\$3,500.00	\$2,500.00
721 Planning	<b>\$2,000.00</b>	\$900.00	\$1,500.00
751 Recreation	<b>\$500.00</b>	\$550.00	\$600.00
790 Library Board	<b>\$600.00</b>	\$300.00	\$600.00
851 Insurance & Bonds	<b>\$5,500.00</b>	\$4,672.00	\$5,500.00
862 FICA	<b>\$4,000.00</b>	\$3,000.00	\$4,000.00
901 Appropriate to Other Funds	<b>\$8,000.00</b>	\$0.00	\$6,000.00
941 Contingency	<b>\$5,450.00</b>	\$0.00	\$6,000.00
<b>**Total Expenditures**</b>	<b>\$309,050.00</b>	\$215,352.30	\$287,300.00

